



Pan-African Recognition Program to Reward Inspiring Projects and Innovations in Decentralization, Governance, Local Development and Access to Public Service in Africa

Local Leadership Award of Excellence



BUDGET EFFECTIVENESS AND EFFICIENCY

A. PRESENTATION OF THE LOCAL AUTHORITY (CT)

1. Country			
2. Region			
3. Status of the local authority			
4. Name of the local authority			
5. Contact Phone:			
6. Electronic mail:			
7. Composition of the Local Council	MEN		WOMEN
8. Population size	MEN	WOMEN	YOUTH

9. Area of the community:			
10. Density:			
11. Main Economic Sector:			
12. Territorial framework (to be checked) (drop-down menu)	Departmental Council		
	City		
	Municipality		
13. Topic area¹ (Check the relevant area)	Citizen participation and engagement and communities		
	Transparency and accountability		
	Budget Effectiveness and Efficiency		
	Inclusion, Equality and Equity		
	Solidarity and assistance to vulnerable communities		
	Territorialization of public policies and international agendas		

B. DESCRIPTION OF THE PROJECT

1. Title of the project:
2. End date of the project:
3. Name of the contact person:
4. Contact Person Position:

¹Applicants can apply to all of the fields listed.

If you are interested in submitting to another field, please fill out another form

5. Contact Person's Email:
6. OBJECTIVES (maximum 100 words) 6.1 Explain what is the purpose of this experiment in budgetary effectiveness and efficiency?
7. DESCRIPTION OF THE DIFFERENT STEPS OF THE PROCESS (maximum 400 words)
8. RELEVANCE OF THE PROJECT (maximum 150 words) 8.1 Explain all the elements that characterize the relevance of the implementation of an experiment on budgetary effectiveness and efficiency? (budgeting based on the local planning document, effective mobilization of resources, efficient use of the budget etc.)
9. COHERENCE OF THE PROJECT (maximum 200 words) 1. Explain how this experiment on budgetary effectiveness and efficiency is coherent, at the technical and financial level, with the General Code of Local Authorities, other regulatory texts and other public initiatives? (principle of participation, budget orientation debate, inclusive participatory planning, gender mainstreaming, etc.)
10. SUSTAINABILITY OF THE PROJECT (maximum 200 words) 1. Explain the contribution/participation of the community in the implementation of this experiment? 2. What sustainability mechanisms have been put in place for this project? (the various bodies set up to participate in the effective mobilization of resources and/or the transparent and efficient use of the budget, their functionality, participation in the development effort, the replicability of the project approach, etc.).
11. EFFICIENCY OF THE PROJECT (maximum 100 words) 1. What is the share of the budget for the year N-1 allocated to investment expenditure?

2. What is the evolution of the share of the budget allocated to investment expenditure from year N-2 compared to N-1?
3. What is the share of the total payroll on operating expenses in year N-1?
4. What is the evolution of the share of the total payroll on operating expenditure from year N-2 to N-1?
5. Have the administrative and management accounts been audited at least once by the Court of Auditors in the last 10 years?

C. PROCESS IMPLEMENTATION METHODOLOGY

PROCESS STEPS	METHODOLOGY	TOOLS USED
1.		
2.		
3.		
4.		

5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
n...		

D. OUTCOMES

1. EFFECTIVENESS (maximum 200 words)

1. What is the level of revenue mobilized in year N-1 per capita and its evolution from N-2 to N-1?
2. What is the budget implementation rate for year N-1 in sectoral services and its evolution from N-2 to N-1?
3. What is the share of the contribution of technical and financial partners in the budget during the year N-1 and its evolution from N-2 to N-1?

<p>4. What is the implementation rate of the annual investment plan for year N-1 and its evolution from N-2 to N-1?</p> <p>5. What is the difference between the estimated expenditure and that carried out in sectoral services for the year N-1 and its evolution from N-2 to N-1?</p>
<p>2. CAPITALIZATION OF RESULTS (maximum 200 words)</p> <p>Is the documentation accessible, by what mechanism(s)? What are the key lessons learned from this project?</p>
<p>3. EFFECTS/INFLUENCES ON LOCAL PUBLIC POLICY. (maximum 200 words)</p> <p>Indicate whether, as a result of the project, there have been any changes in legislation, administrative interventions (plans, projects, etc.), the budget or local management.</p>
<p>4. EFFECTS/INFLUENCES ON THE ACTORS, ON THE POPULATIONS AS WELL AS ON THE LOCAL ADMINISTRATION (TECHNICIANS, ELECTED OFFICIALS, ETC.). (maximum 200 words)</p>

E. PROSPECTS

<p>1. FUTURE USE OF RESULTS (maximum 200 words)</p> <p>What are the benefits of the project?</p> <p>What's the outlook for this project?</p>

2. VIABILITY OF RESULTS (maximum 200 words)

Is there a functioning performance monitoring committee?

What are the aspects that demonstrate the replicability of the project? (citizen support and ownership, community engagement around the project of citizen participation and engagement)

3. DISSEMINATION OF RESULTS AND FEEDBACK TO THE POPULATION (maximum 200 words)

Are there information and communication materials designed that deal with the results of the experiment?

How do people enjoy this project of participation and civic engagement in their community?

F. SUMMARY AND CONCLUSIONS

1. HIGHLIGHTS OF THE PROJECT. (maximum 100 words)

2. CHALLENGES (maximum 100 words)
5. OPPORTUNITES (maximum 100 words)
6. REASON(S) WHY IT IS CONSIDERED A GOOD PRACTICE. (maximum 100 words)
7. WHAT ARE THE REASONS WHY YOUR APPLICATION IS THE BEST (maximum 100 words)